

Use of CDBG Funds by ARECIBO, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,737.50	0.35%
08	AC	Relocation	\$105,489.92	4.27%
Subtotal for: ACQUISITION			\$114,227.42	4.62%
21A	AP	General Program Administration	\$696,753.72	28.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$696,753.72	28.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,476.58	9.28%
14H	HR	Rehabilitation Administration	\$86,944.22	3.52%
Subtotal for: HOUSING			\$316,420.80	12.80%
03	PI	Public Facilities and Improvements (General)	\$267,147.14	10.81%
03F	PI	Parks, Recreational Facilities	\$116,351.35	4.71%
03J	PI	Water/Sewer Improvements	\$12,364.45	0.50%
06	PI	Interim Assistance	\$14,017.23	0.57%
16B	PI	Non-Residential Historic Preservation	\$32,949.56	1.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$442,829.73	17.92%
05	PS	Public Services (General)	\$84,748.99	3.43%
05B	PS	Services for The Disabled	\$20,848.16	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$112,667.28	4.56%
Subtotal for: PUBLIC SERVICES			\$218,264.43	8.83%
19F	VV	Planned Repayments of Section 108 Loans	\$683,129.50	27.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$683,129.50	27.64%
Total Disbursements			\$2,471,625.60	100%